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| 社團法人中華臺灣基督教曠野協會 各小會（ 103）年度預算統計表 | | | | | | | | | | | | | |
| 收入部分 | 單 位 名 稱 | | | 心靈教會 | 南興教會 | 地利教會 | 雪山教會 | 龍井教會 | 勤和教會 | 聖火教會 | 伯特利教會 | 七星教會 | 瑪撒露  教會 |
| 會 計 科 目 | | | 預 算 | 預 算 | 預 算 | 預 算 | 預算 | 預算 | 預算 | 預算 | 預算 | 預算 |
| 經常費用 | 感恩奉獻 | | 5000 | 15000 | 20000 | 8420 | 20,000 | 5,000 | 20,000 | 6,000 | 8,300 | 30,000 |
| 十一奉獻 | | 110000 | 80000 | 160000 | 50255 | 300,000 | 200,000 | 40,000 | 75,000 | 42,700 | 1,070,000 |
| 特別奉獻 | |  | 30000 |  |  | 5,000 | 2,000 |  |  |  |  |
| 佈道奉獻 | |  |  |  |  |  | 5,000 |  |  |  |  |
| 培靈奉獻 | | 20000 | 12000 | 18000 |  | 25,000 |  |  |  | 25,506 |  |
| 節慶奉獻 | | 10000 |  | 38000 |  | 10,000 | 10,000 |  | 10,000 |  | 75,000 |
| 主日奉獻 | | 7000 | 100000 | 15000 | 22100 | 25,000 | 3,000 | 15,000 | 33,000 | 22,971 | 50,000 |
| 聚會奉獻 | |  | 20000 | 7000 |  | 30,000 | 3,000 |  |  |  |  |
| 會員捐款 | |  |  |  |  | 35,000 |  | 4,000 |  |  |  |
| 其他收入 | |  | 4000 |  |  | 10,000 | 5,000 | 21,000 | 15,000 |  |  |
| 利息收入 | | 700 | 900 | 2000 |  |  | 2,000 |  |  |  |  |
| 團契奉獻 | |  |  |  |  |  |  |  |  |  | 35,000 |
| 轉帳收入 | 上年度結存 | |  |  |  |  |  |  |  |  |  |  |
| 補 助 款 | |  |  |  |  |  | 10,000 |  |  |  | 20,000 |
| 建教基金 | |  |  |  |  | 140,000 | 20,000 |  |  |  | 30,000 |
| 對外佈道基金 | |  |  |  |  |  |  |  |  |  |  |
| 專案收入 | |  |  |  |  |  |  |  |  |  |  |
| 培特基金 | |  |  |  |  |  |  |  |  |  |  |
| 收 入 總 額 | | | | 152700 | 261900 | 250000 | 80775 | 600,000 | 265,000 | 100,000 | 139,000 | 99,477 | 1,345,000 |
| 支出部分 | 典禮費 | | 教會典禮費 |  |  |  |  | 20,000 | 5,000 | 2,000 |  |  |  |
| 培靈佈道費 |  | 14400 |  |  | 20,000 | 5,000 |  |  |  |  |
| 特別典禮費 |  | 250000 |  |  | 20,000 | 5,000 | 10,000 |  |  |  |
| 人事費 | | 傳道謝禮金 | 5000 | 52000 | 25000 |  | 50,000 | 20,000 | 12,000 | 10,000 | 38,400 | 30,000 |
| 職工薪資 |  |  |  |  | 24,000 | 5,000 |  |  |  | 240,000 |
| 獎 勵 金 |  |  | 36000 |  | 12,000 | 5,000 |  |  |  | 10,000 |
| 保 險 費 |  |  |  |  |  |  |  |  |  | 30,000 |
|  |  |  |  |  |  |  |  |  |  |  |
| 事工費 | | 教會事工 | 20000 | 10000 | 25000 |  | 22,000 | 67,000 | 10,000 | 30,000 | 1,500 | 400,000 |
| 團契事工 |  | 10000 |  |  | 10,000 | 10,000 |  |  |  |  |
| 慈善慶慰費 | 15000 | 20000 | 27000 | 5100 | 30,000 | 20,000 |  | 30,000 | 12,200 | 40,000 |
| 雜誌圖書費 | 3000 |  | 10000 |  | 10,000 | 10,000 | 7,000 | 10,000 |  | 15,000 |
|  |  |  |  |  |  |  |  |  |  |  |
| 事 務 費 | | 消耗品費 | 5000 | 8000 | 4100 | 23123 | 30,000 | 20,000 | 13,000 | 14,000 | 24,435 | 35,000 |
| 郵 電 費 | 1000 | 2500 |  |  |  |  | 500 |  |  | 15,000 |
| 水電燃料費 | 7000 | 5000 |  | 1800 |  |  | 9,600 |  |  | 5,000 |
| 旅 運 費 | 53000 |  | 20000 | 2800 | 10,000 | 10,000 |  |  | 6,000 |  |
| 招 待 費 | 5000 |  | 20000 | 35322 | 40,000 | 20,000 | 5,000 | 10,000 |  | 20,000 |
| 修 繕 費 |  | 20000 | 12900 |  | 20,000 | 20,000 | 18,400 |  |  | 40,000 |
| 租 借 費 | 36000 |  |  |  | 12,000 | 1,000 |  |  |  |  |
| 暫 支 款 |  |  |  | 12630 |  |  |  |  |  |  |
| 互助費 |  |  |  |  |  |  |  |  |  |  |
| 印刷費 |  |  |  |  |  | 1,000 |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| 其他 | | 負 擔 金 | 20000 | 100000 | 25000 |  | 50,000 | 20,000 | 8,000 | 20,000 | 16,942 | 75,000 |
| 對外捐資 |  |  | 25000 |  | 30,000 | 10,000 |  | 5,000 |  |  |
| 備品設備 |  |  |  |  | 30,000 | 10,000 |  |  |  | 10,000 |
| 建築基金 |  |  |  |  | 140,000 | 10,000 |  |  |  | 360,000 |
| 預 備 金 |  |  |  |  |  |  |  |  |  |  |
| 雜項支出 |  |  | 20000 |  | 20,000 | 10,000 |  | 10,000 |  | 10,000 |
| 支 出 總 額 | | | | 165000 | 261900 | 250000 | 80775 | 600,000 | 265,000 | 100,000 | 139,000 | 99,477 | 1,345,000 |
| 總 餘 額 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |

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| 社團法人中華臺灣基督教曠野協會 各小會（ 103）年度預算統計表 | | | | | | | | | | | | | |
| 收入部分 | 單 位 名 稱 | | | 迦密山教會 | 安平教會 | 歡樂教會 | 力行教會 | 天賜教會 | 月眉教會 | 天賜教會 | 南山教會 | 和平教會 | 大鳥教會 |
| 會 計 科 目 | | | 預 算 | 預 算 | 預 算 | 預 算 | 預算 | 預算 | 預算 | 預算 | 預算 | 預算 |
| 經常費用 | 感恩奉獻 | | 800 | 10,000 | 20,000 | 10,000 | 70,000 | 15,000 | 70,000 | 20,000 | 30,000 | 80,000 |
| 十一奉獻 | | 110,000 | 100,000 | 160,000 | 130,000 | 180,000 | 100,000 | 180,000 | 650,000 | 120,000 | 100,000 |
| 特別奉獻 | |  | 10,000 |  |  |  | 5,000 |  |  |  |  |
| 佈道奉獻 | |  |  |  |  |  |  |  |  |  |  |
| 培靈奉獻 | |  | 11,000 | 18,000 | 5,000 |  |  |  |  |  |  |
| 節慶奉獻 | |  | 10,000 | 38,000 |  |  |  |  |  |  |  |
| 主日奉獻 | | 1,200 | 20,000 | 15,000 | 16,000 | 20,000 | 5,000 | 20,000 | 50,000 | 20,000 | 70,000 |
| 聚會奉獻 | | 2,000 | 20,000 | 7,000 |  | 38,000 | 5,000 | 38,000 | 50,000 | 20,000 | 60,000 |
| 會員捐款 | |  |  |  |  | 40,000 |  | 40,000 |  |  |  |
| 其他收入 | | 18,500 |  |  | 20,000 |  |  |  | 9,000 |  |  |
| 利息收入 | | 1,500 |  | 2,000 | 200 |  |  |  | 1,000 | 10,000 |  |
| 團契奉獻 | |  |  |  |  |  | 5,000 |  |  |  | 10,000 |
| 轉帳收入 | 上年度結存 | |  | 56,598 |  | 135,000 |  |  |  |  |  |  |
| 補 助 款 | |  |  |  |  |  |  |  |  |  |  |
| 建教基金 | |  |  |  | 10,000 |  |  |  |  |  |  |
| 對外佈道基金 | |  |  |  |  |  |  |  |  |  |  |
| 專案收入 | |  |  |  |  |  |  |  |  |  |  |
| 培特基金 | |  |  |  |  |  |  |  |  |  |  |
| 收 入 總 額 | | | | 133,500 | 226,598 | 250,000 | 326,200 | 348,000 | 135,000 | 348,000 | 780,000 | 200,000 | 320,000 |
| 支出部分 | 典禮費 | | 教會典禮費 |  | 30,000 |  | 10,000 |  | 3,000 |  |  |  |  |
| 培靈佈道費 | 5,000 |  |  | 20,000 |  |  |  |  |  |  |
| 特別典禮費 |  |  |  |  |  |  |  |  |  |  |
| 人事費 | | 傳道謝禮金 |  | 20,000 | 25,000 | 12,000 |  |  |  |  | 6,000 |  |
| 職工薪資 |  |  |  |  |  |  |  |  |  | 36,000 |
| 獎 勵 金 |  |  | 36,000 | 10,000 |  | 1,000 |  |  |  |  |
| 保 險 費 |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| 事工費 | | 教會事工 | 10,000 | 15,000 | 25,000 | 10,000 | 36,000 | 5,000 | 36,000 |  |  |  |
| 團契事工 |  | 20,000 |  |  |  |  |  |  |  |  |
| 慈善慶慰費 |  | 20,000 | 27,000 | 60,000 | 25,000 | 25,000 | 25,000 | 30,000 | 60,000 | 40,000 |
| 雜誌圖書費 |  | 500 | 10,000 | 10,000 |  | 1,000 |  |  | 3,000 |  |
|  |  |  |  |  |  |  |  |  |  |  |
| 事 務 費 | | 消耗品費 | 5,000 | 3,000 | 4,100 | 20,000 | 60,000 | 3,000 | 60,000 | 7,000 | 3,000 | 50,000 |
| 郵 電 費 |  | 500 |  | 2,000 | 6,000 | 4,000 | 6,000 | 1,000 | 3,000 | 30,000 |
| 水電燃料費 |  |  |  |  | 9,000 | 10,000 | 9,000 | 8,000 | 10,000 |  |
| 旅 運 費 | 25,000 | 20,000 | 20,000 | 10,000 | 20,000 | 30,000 | 20,000 | 400,000 |  | 30,000 |
| 招 待 費 | 18,500 | 20,000 | 20,000 | 30,000 | 10,000 | 5,000 | 10,000 | 20,000 | 10,000 | 44,000 |
| 修 繕 費 |  | 10,000 | 12,900 | 20,000 |  | 2,000 |  | 39,000 |  | 30,000 |
| 租 借 費 |  |  |  |  |  |  |  | 10,000 |  |  |
| 暫 支 款 | 40,000 |  |  |  |  |  |  |  |  |  |
| 互助費 |  |  |  |  |  |  |  |  |  |  |
| 印刷費 |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| 其他 | | 負 擔 金 |  | 25,000 | 25,000 | 30,000 | 30,000 | 15,000 | 30,000 | 65,000 | 40,000 | 50,000 |
| 對外捐資 |  | 20,000 | 25,000 | 20,000 | 200,000 | 20,000 | 200,000 | 50,000 |  |  |
| 備品設備 |  | 20,000 |  | 30,000 |  | 2,000 |  | 30,000 | 5,000 |  |
| 建築基金 |  |  |  | 20,000 |  |  |  | 50,000 | 50,000 |  |
| 預 備 金 |  |  |  |  |  |  |  |  |  |  |
| 雜項支出 | 30,000 | 4,598 | 20,000 | 12,200 |  |  |  | 70,000 | 10,000 | 10,000 |
| 支 出 總 額 | | | | 133,500 | 226,598 | 250,000 | 326,200 | 396,00 | 135,000 | 396,000 | 780,000 | 200,000 | 320,000 |
| 總 餘 額 | | | | 0 | 0 | 0 | 0 | 0 | 0 |  | 0 | 0 | 0 |

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| 社團法人中華臺灣基督教曠野協會 各小會（ 103）年度預算統計表 | | | | | | | | | | | | | |
| 收入部分 | 單 位 名 稱 | | | 安提阿  教會 | 教會 | 教會 | 教會 | 教會 | 教會 | 教會 | 教會 | 教會 | 教會 |
| 會 計 科 目 | | | 預 算 | 預 算 | 預 算 | 預 算 | 預算 | 預算 | 預算 | 預算 | 預算 | 預算 |
| 經常費用 | 感恩奉獻 | | 18000 |  |  |  |  |  |  |  |  |  |
| 十一奉獻 | | 15000 |  |  |  |  |  |  |  |  |  |
| 特別奉獻 | | 2000 |  |  |  |  |  |  |  |  |  |
| 佈道奉獻 | | 3500 |  |  |  |  |  |  |  |  |  |
| 培靈奉獻 | | 1000 |  |  |  |  |  |  |  |  |  |
| 節慶奉獻 | | 3500 |  |  |  |  |  |  |  |  |  |
| 主日奉獻 | | 15000 |  |  |  |  |  |  |  |  |  |
| 聚會奉獻 | | 5000 |  |  |  |  |  |  |  |  |  |
| 會員捐款 | |  |  |  |  |  |  |  |  |  |  |
| 其他收入 | |  |  |  |  |  |  |  |  |  |  |
| 利息收入 | |  |  |  |  |  |  |  |  |  |  |
| 團契奉獻 | |  |  |  |  |  |  |  |  |  |  |
| 轉帳收入 | 上年度結存 | |  |  |  |  |  |  |  |  |  |  |
| 補 助 款 | |  |  |  |  |  |  |  |  |  |  |
| 建教基金 | |  |  |  |  |  |  |  |  |  |  |
| 對外佈道基金 | |  |  |  |  |  |  |  |  |  |  |
| 專案收入 | |  |  |  |  |  |  |  |  |  |  |
| 培特基金 | |  |  |  |  |  |  |  |  |  |  |
| 收 入 總 額 | | | | 63000 |  |  |  |  |  |  |  |  |  |
| 支出部分 | 典禮費 | | 教會典禮費 | 1000 |  |  |  |  |  |  |  |  |  |
| 培靈佈道費 | 1000 |  |  |  |  |  |  |  |  |  |
| 特別典禮費 |  |  |  |  |  |  |  |  |  |  |
| 人事費 | | 傳道謝禮金 | 2200 |  |  |  |  |  |  |  |  |  |
| 職工薪資 |  |  |  |  |  |  |  |  |  |  |
| 獎 勵 金 |  |  |  |  |  |  |  |  |  |  |
| 保 險 費 |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| 事工費 | | 教會事工 | 5000 |  |  |  |  |  |  |  |  |  |
| 團契事工 |  |  |  |  |  |  |  |  |  |  |
| 慈善慶慰費 | 10000 |  |  |  |  |  |  |  |  |  |
| 雜誌圖書費 |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| 事 務 費 | | 消耗品費 |  |  |  |  |  |  |  |  |  |  |
| 郵 電 費 |  |  |  |  |  |  |  |  |  |  |
| 水電燃料費 |  |  |  |  |  |  |  |  |  |  |
| 旅 運 費 |  |  |  |  |  |  |  |  |  |  |
| 招 待 費 | 10000 |  |  |  |  |  |  |  |  |  |
| 修 繕 費 |  |  |  |  |  |  |  |  |  |  |
| 租 借 費 |  |  |  |  |  |  |  |  |  |  |
| 暫 支 款 |  |  |  |  |  |  |  |  |  |  |
| 互助費 |  |  |  |  |  |  |  |  |  |  |
| 印刷費 |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| 其他 | | 負 擔 金 | 5000 |  |  |  |  |  |  |  |  |  |
| 對外捐資 |  |  |  |  |  |  |  |  |  |  |
| 備品設備 |  |  |  |  |  |  |  |  |  |  |
| 建築基金 |  |  |  |  |  |  |  |  |  |  |
| 預 備 金 |  |  |  |  |  |  |  |  |  |  |
| 雜項支出 | 28800 |  |  |  |  |  |  |  |  |  |
| 支 出 總 額 | | | | 34200 |  |  |  |  |  |  |  |  |  |
| 總 餘 額 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |