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| 社團法人**中華臺灣基督教曠野協會 各小會（102）年度決算統計表** |
| **收入部分** | **單 位 名 稱** | **高雄區會** | **宜蘭區會** | **安平教會** | **南山教會** | **南興教會** | **月眉教會** | **和平教會** | **地利教會** | **雪山教會** | **力行教會** |
| **會 計 科 目** | **決 算** | **決 算** | **決 算** | **決 算** | **決 算** | **決 算** | **決 算** | **決 算** | **決 算** | **決 算** |
| **經常費用** | **感恩奉獻** | 18,500 |  | 20,000 | 25,400 | 32,900 | 6,900 | 48,961 | 10,551 | 8,420 | 1,400 |
| **十一奉獻** | 99,068 | 102,078 | 110,000 | 599,375 | 66,020 | 108,450 | 122,830 | 133,750 | 50,255 | 113,480 |
| **特別奉獻** | 5,189 |  | 6,000 | 3,000 |  |  | 3,500 |  |  |  |
| **佈道奉獻** | 48718 | 9,402 |  |  |  |  |  |  |  |  |
| **培靈奉獻** |  | 118,148 | 11,000 |  | 15,059 |  |  | 4,529 |  | 3,005 |
| **節慶奉獻** | 58,139 |  | 10,000 |  |  |  |  | 38,014 |  |  |
| **主日奉獻** | 32,683 |  | 10,000 | 65,919 | 94,334 |  | 14,675 | 8,645 | 22,100 | 13,925 |
| **聚會奉獻** | 19,428 |  | 3,000 | 35,451 |  |  | 19,822 | 170 |  | 11,533 |
| **會員捐款** | 113,600 |  |  |  |  |  | 2,200 |  |  |  |
| **其他收入** | 61,368 | 36,000 | 10,000 | 19,217 |  |  | 2,254 |  |  | 19,038 |
| **利息收入** | 946 | 363 |  | 1,332 |  |  |  | 1,722 |  |  |
| **團契奉獻** |  |  |  | 2,500 |  |  |  |  |  |  |
| **轉帳收入** | **上年度結存** | 628,894 |  | 26,598 |  |  |  |  | 227,329 |  | 95,036 |
| **補 助 款** | 324,700 |  | 10,000 |  |  |  |  |  |  |  |
| **建教基金** | 123,885 |  |  |  |  |  |  |  |  | 2,800 |
| **對外佈道基金** |  |  |  |  |  |  |  |  |  |  |
| **專案收入** | 129,372 |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **收 入 總 額** | 166,3502 | 265,991 | 216,598 | 752,194 | 208,313 | 115,350 | 214,242 | 424,710 | 80,775 | 26,0217 |
| **支出部分** | **典禮費** | **教會典禮費** | 27,016 |  | 5,000 |  |  |  |  | 9,300 |  |  |
| **培靈佈道費** |  |  |  |  | 13,200 |  |  |  |  |  |
| **特別典禮費** | 3,000 |  |  |  | 10,000 |  |  |  |  |  |
| **人事費** | **傳道謝禮金** | 90,000 | 24,000 | 10,000 |  | 45,200 |  |  | 9200 |  | 6,000 |
| **職工薪資** | 60,000 |  |  |  |  |  |  |  |  |  |
| **獎 勵 金** |  | 3,000 |  | 48,000 |  |  |  | 36,000 |  |  |
| **保 險 費** |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **事工費** | **教會事工** | 3000 | 18,000 | 5,000 |  |  | 4,000 | 300 | 31,945 |  |  |
| **團契事工** | 3589 |  | 5,000 |  |  |  |  | 1,000 |  |  |
| **慈善慶慰費** | 19620 | 36,000 | 12,000 | 32,700 | 12,300 | 15,000 | 41,200 | 17,070 | 5,100 | 54,153 |
| **雜誌圖書費** | 1950 |  | 6,500 | 1,500 |  |  | 1,500 | 4,500 |  | 1,965 |
|  |  |  |  |  |  |  |  |  |  |  |
| **事 務 費** | **消耗品費** | 14,634 | 3,700 | 3,000 | 78,360 | 38,388 |  | 3,549 | 861 | 23,123 | 3,870 |
| **郵 電 費** | 220 |  | 500 | 666 | 331 |  | 510 | 352 |  |  |
| **水電燃料費** | 16,058 |  |  | 6,810 | 1,814 |  | 12,000 |  | 1,800 |  |
| **旅 運 費** | 76,326 | 153388 | 6,500 | 144,000 | 10,900 | 18,000 |  | 14,100 | 2,800 | 2,500 |
| **招 待 費** | 44,480 | 20400 | 10,000 | 55,400 |  | 5,000 | 10432 | 12,153 | 35,322 | 22,873 |
| **修 繕 費** | 143,674 |  | 10,000 |  | 60,000 | 2,000 |  |  |  |  |
| **租 借 費** |  |  |  | 10,252 |  |  |  |  |  |  |
| **暫 支 款** |  |  |  |  |  |  |  |  | 12,630 |  |
| **印刷費** | 5,674 |  |  |  |  |  |  |  |  | 589 |
|  |  |  |  |  |  |  |  |  |  |  |
| **其他** | **負 擔 金** | 28,968 | 36,967 | 10,000 | 78,770 | 18,415 | 9,850 | 37500 | 15,100 |  | 1,6118 |
| **對外捐資** | 1,200 |  | 20,000 |  |  | 2,400 |  | 64,850 |  |  |
| **備品設備** | 32,460 |  | 3,000 | 16,750 | 7,000 | 11,000 | 1600 | 3,500 |  |  |
| **建築基金** |  |  |  | 93,800 |  | 1,000 | 20000 |  |  |  |
| **預 備 金** |  |  |  |  |  | 5,000 |  |  |  |  |
| **雜項支出** | 162,991 | 10,288 | 4,926 | 6,157 |  |  |  |  |  | 1,890 |
| **支 出 總 額** | 734,860 | 305,743 | 175,578 | 573,159 | 217,548 | 73,250 | 128,591 | 219,931 | 45453 | 109,958 |
| **總 餘 額** | 928,642 | -39,752 | 41,020 | 179,035 | -9,235 | 48,000 | 85,651 | 204,779 | 35,322 | 150,259 |

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| 社團法人**中華臺灣基督教曠野協會 各小會（102）年度決算統計表** |
| **收入部分** | **單 位 名 稱** | **瑪撒露****教會** | **會** | **教會** | **教會** | **教會** | **教會** | **和教會** | **教會** | **教會** | **教會** |
| **會 計 科 目** | **決 算** | **決 算** | **決 算** | **決 算** | **決 算** | **決 算** | **決 算** | **決 算** | **決 算** | **決 算** |
| **經常費用** | **感恩奉獻** |  |  |  |  |  |  |  |  |  |  |
| **十一奉獻** |  |  |  |  |  |  |  |  |  |  |
| **特別奉獻** |  |  |  |  |  |  |  |  |  |  |
| **佈道奉獻** |  |  |  |  |  |  |  |  |  |  |
| **培靈奉獻** |  |  |  |  |  |  |  |  |  |  |
| **節慶奉獻** |  |  |  |  |  |  |  |  |  |  |
| **主日奉獻** |  |  |  |  |  |  |  |  |  |  |
| **聚會奉獻** |  |  |  |  |  |  |  |  |  |  |
| **會員捐款** |  |  |  |  |  |  |  |  |  |  |
| **其他收入** |  |  |  |  |  |  |  |  |  |  |
| **利息收入** |  |  |  |  |  |  |  |  |  |  |
| **團契奉獻** |  |  |  |  |  |  |  |  |  |  |
| **轉帳收入** | **上年度結存** |  |  |  |  |  |  |  |  |  |  |
| **補 助 款** |  |  |  |  |  |  |  |  |  |  |
| **建教基金** |  |  |  |  |  |  |  |  |  |  |
| **對外佈道基金** |  |  |  |  |  |  |  |  |  |  |
| **專案收入** |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **收 入 總 額** |  |  |  |  |  |  |  |  |  |  |
| **支出部分** | **典禮費** | **教會典禮費** |  |  |  |  |  |  |  |  |  |  |
| **培靈佈道費** |  |  |  |  |  |  |  |  |  |  |
| **特別典禮費** |  |  |  |  |  |  |  |  |  |  |
| **人事費** | **傳道謝禮金** |  |  |  |  |  |  |  |  |  |  |
| **職工薪資** |  |  |  |  |  |  |  |  |  |  |
| **獎 勵 金** |  |  |  |  |  |  |  |  |  |  |
| **保 險 費** |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **事工費** | **教會事工** |  |  |  |  |  |  |  |  |  |  |
| **團契事工** |  |  |  |  |  |  |  |  |  |  |
| **慈善慶慰費** |  |  |  |  |  |  |  |  |  |  |
| **雜誌圖書費** |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **事 務 費** | **消耗品費** |  |  |  |  |  |  |  |  |  |  |
| **郵 電 費** |  |  |  |  |  |  |  |  |  |  |
| **水電燃料費** |  |  |  |  |  |  |  |  |  |  |
| **旅 運 費** |  |  |  |  |  |  |  |  |  |  |
| **招 待 費** |  |  |  |  |  |  |  |  |  |  |
| **修 繕 費** |  |  |  |  |  |  |  |  |  |  |
| **租 借 費** |  |  |  |  |  |  |  |  |  |  |
| **暫 支 款** |  |  |  |  |  |  |  |  |  |  |
| **印刷費** |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **其他** | **負 擔 金** |  |  |  |  |  |  |  |  |  |  |
| **對外捐資** |  |  |  |  |  |  |  |  |  |  |
| **備品設備** |  |  |  |  |  |  |  |  |  |  |
| **建築基金** |  |  |  |  |  |  |  |  |  |  |
| **預 備 金** |  |  |  |  |  |  |  |  |  |  |
| **雜項支出** |  |  |  |  |  |  |  |  |  |  |
| **支 出 總 額** |  |  |  |  |  |  |  |  |  |  |
| **總 餘 額** |  |  |  |  |  |  |  |  |  |  |